

**SLOUGH SCHOOLS' FORUM 2017/18
FORWARD AGENDA PLAN**

Meeting 3: Wednesday 6 December 2017

No.	DESCRIPTION	LEAD
1.	Budget timetable for 2018/19 including draft report	Nic Barani
2.	Draft Schools Block 2018/19 and proposed formula changes	Nic Barani
3.	Scheme for Financing Schools	George Grant
4.	Update from Task Groups: 5-16, High Needs Block and Early Years (verbal)	Maggie Waller
5.	Report on Resource Base Task Group proposal	Vikram Hansrani
6.	High Needs Commissioning Places 2018/19	Vikram Hansrani
7.	High Needs Centrally Retained Clarification (Budget Codes and Descriptors)	Vikram Hansrani
8.	Academies Update	
9.	2017/18 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Meeting 4: Wednesday 17 January 2018

No.	DESCRIPTION	LEAD
1.	2017/18 DSG Budget Monitoring report (Schools Block, High Needs Block, Early Years Block & Centrally Retained)	George Grant
2.	Funding Formula changes for 2018/19	Nic Barani
3.	Budget Monitoring Report (maintained schools)	Nic Barani
4.	De-Delegated Budgets 2018/19: School Improvement	Johnny Kyriacou
5.	PFI Unitary Charges Funding Support	John Voytal
6.	DSG and Schools' Budgets 2018/19	
7.	Growth Fund Allocations and Issues	Tony Madden
8.	Update from Task Groups: 5-16, High Needs Block and Early Years (verbal)	Maggie Waller
9.	Early Years Monitoring 2017/18	
10.	Early Years Formula 2018/19	
11.	Academies Update	
12.	2017/18 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Meeting 5: Tuesday 6 March 2018

No.	DESCRIPTION	LEAD
1.	Update on national/local funding issues	Nic Barani
2.	Confirmation of Indicative Budgets	Nic Barani
3.	High Needs Places	
4.	Annual Consultation on 2018/19 High Needs Places	
5.	Annual Consultation on 2017/18 Early Years Block	Nic Barani
6.	Virtual School Headteacher's update with KPIs	Anne Bunce
7.	Update on Centrally Retained Items: all blocks	Nic Barani
8.	Update from Task Groups: 5-16, High Needs Block and Early Years (verbal)	Maggie Waller
9.	Growth Fund Allocations and Issues Update	Tony Madden
10.	Academies Update	
11.	2017/18 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Meeting 6: Wednesday 16 May 2018

No.	DESCRIPTION	LEAD
1.	Update on national/local funding issues	Nic Barani
2.	Update on Closure of Accounts including indicative outturns	Nic Barani
3.	Update from Task Groups: 5-16, High Needs Block and Early Years (verbal)	Maggie Waller
4.	Update from Schools Improvement and centrally retained areas	Cate Duffy/ Johnny Kyriacou
5.	Academies update	
6.	2017/18 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Meeting 7: Thursday 5 July 2018

No.	DESCRIPTION	LEAD
1.	Update on national/local funding issues	Nic Barani
2.	Growth Allocations and Issues update	Tony Madden
3.	Centrally Retained outturn reports 2017/18 (High Needs, Early Years and Schools Block)	Nic Barani
4.	Review of the Scheme for Financing Schools 2017/18	Nic Barani
5.	Update from Task Groups: 5-16, High Needs Block and Early Years (verbal)	Maggie Waller
6.	Special Report on Early Years 30 hour provision: how it has worked so todate	
7.	Impact and Quality Assurance of Centrally Retained Budgets	
8.	Academies update	
9.	2018/19 Forward Agenda Plan and Key Decisions Log	Maggie Waller